

VILLAGE OF CHATHAM

RESOLUTION NO. 12-80

A RESOLUTION TO REIMBURSE THE VILLAGE CORPORATE FUND FOR
1980 MOTOR FUEL TAX MAINTENANCE COSTS.

WHEREAS, the Village of Chatham has performed certain maintenance operations on their streets and sidewalks during the calendar year of 1980, and

WHEREAS, the Village incurred payroll expenses and equipment usage expenses during the performance of said maintenance operations, and

WHEREAS, incurred payroll expenses and equipment usage expenses were permissive uses of Motor Fuel Tax Funds as defined by the Illinois Highway Code,

labor costs and a sum of \$11,424.38 in equipment rental costs be reimbursed to the Village Corporate Fund from the Motor Fuel Tax Fund.

*Total
\$ 21,373.54*

Passed at the Board of Trustees Meeting held on Dec: 9, 1980.

John W. [Signature]
Monica J. [Signature]

CHATHAM EQUIPMENT RENTAL RATES (M.F.T.-1980)

J. D. 570A Motor Grader (85 H.P.)

$$\text{Hourly Expense Rate} = 85 \times \$0.35/\text{hrs} \times 75\% = \$22.31/\text{Hr}$$

J. D. 310 Endloader - Backhoe (58 H.P.) 1½ C.Y. Bucket 3/4 C.Y. Backhoe

Hourly Expense Rate =

$$\begin{aligned} & ((58 \times \$0.30/\text{hr}) + (1.5 \times 2.00) + (3/4 \times 2.00)) \times 75\% \\ & = \$16.43/\text{Hr} \end{aligned}$$

Tandem Dump Truck (10 to 15 Ton)

$$\text{Hourly Expense Rate} = \$21.00/\text{Hr} \times 75\% = \$15.75/\text{Hr}$$

Dump Truck (up to 10 Ton)

$$\text{Hourly Expense Rate} = \$14.00/\text{Hr} \times 75\% = \$10.50/\text{Hr}$$

Pick up Truck (1 Ton or under)

$$\text{Hourly Expense Rate} = \$3.30/\text{Hr} \times 75\% = \$2.48/\text{Hr}$$

Spreader; Hopper (on Truck)

$$\text{Hourly Expense Rate} = \$5.00/\text{Hr} \times 75\% = \$3.75/\text{Hr}$$

Road Broom (Towed) (Includes Pickup Truck)

$$\text{Hourly Expense Rate} = \$11.00/\text{Hr} \times 75\% = \$8.25/\text{Hr}$$

CHATHAM M.F.T. EQUIP. & DAY LABOR (1980)

RECAP

<u>NAME</u>	<u>HOURS</u>	<u>RATE</u>	<u>TOTAL</u>
Harold Dean Bell	120½ S.T.	\$ 10.52	\$ 1,267.66
	71½ O.T.	15.78	1,128.27
Phil Wesley	164½ S.T.	10.13	1,666.39
	46½ O.T.	15.20	706.80
Norris Turner	140½ S.T.	9.73	1,367.07
	74 O.T.	14.60	1,080.40
Ray Sidner	64 S.T.	7.72	494.08
	33½ O.T.	11.58	387.93
Art Baulos	113½ S.T.	8.00	908.00
	21 O.T.	12.00	252.00
Bill Day	33½ S.T.	7.44	249.24
Gary Moore	5½ S.T.	4.64	25.52
Norman Kevern	63 S.T.	6.60	415.80

Total Hours = 951½ hrs Labor Costs \$9,949.16

CHATHAM M.F.T. EQUIPMENT RENTALS (1980)

J. D. 570A - Motor Grader (85 HP)		
152 hrs @ \$22.31	=	\$3,391.12
J.D. 310A - Endloader Backhoe (58 N.P.)		
121½ hrs @ \$16.43	=	1,996.25
Dump Truck Tandem (10 to 15 Ton)		
180½ hrs @ \$15.75	=	\$2,842.88
Dump Truck, Single Axle (Under 10 Ton)		
203 hrs @ \$10.50	=	\$2,131.50
Pickup Truck		
81 hrs @ \$2.48	=	\$ 200.88
Tailgate Hopper (Rock or Salt Spreader)		
166 hrs @ \$3.75	=	\$ 622.50
Road Broom (includes Pickup Truck)		
29 hrs @ \$8.25	=	\$ 239.25
		<hr/>
Total 1980 M.F.T. Equipment Rental	=	\$11,424.38

VILLAGE OF CHATHAM

CHART OF VILLAGE M.F.T. MAINTENANCE WORK

MONTH OF FEBRUARY, 1930



Day of month	EMPLOYEE					EQUIPMENT				
	HAROLD D. BELL	PHIL WESSLEY	NORRIS TURNER			TD 570 A (GRADER)	TD 310 A (BACK LOADER)	DUMP TRUCK (TANDUM)	DUMP TRUCK (SINGLE)	ROCK-SALT SPREADER
1										
2										
3										
4										
5	8/2	8/2	8/2			10	3	10	10	10
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16	3	7 1/2	7 1/2			5	2	3 1/2	5	5
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										
30										
31	8	8	8	ST	21	15	5	13 1/2	15	15

= 63 1/2

VILLAGE OF CHATHAM

S.T.
O.T.

S. T. = STRAIGHT TIME CHART OF VILLAGE M.F.T. MAINTENANCE WORK

O. T. = OVERTIME

MONTH OF April, 1980

y of nth	EMPLOYER										EQUIPMENT						
	Harold D. Bane	Dick Westcott	Donnie Tomlinson	Ray Slinger	ART Bannos							J.D. 570 A (Grader)	J.D. 310 B (-Excavator)	Dump Truck (Excavator)	Dump Truck (Tractor)	Backhoe (Excavator)	Pick-up
1																	
2																	
3																	
4																	
5																	
6																	
7																	
8																	
9																	
10																	
11	8/2	8/2	8/3	8/3								11	11	11			
12																	
13																	
14																	
15																	
16																	
17																	
18	8 1/2	8 1/2	8 1/2	8 1/2								2	8 1/2	8 1/2	8 1/2		
19																	
20	2	2	2	2								2	2	2	2		
21																	
22																	
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16 16 16 16 2 37 78 91 5

VILLAGE OF CLINTHAM

CHART OF VILLAGE M.F.T. MAINTENANCE WORK

MONTH OF May, 1980

Day of Month	EMPLOYEE						EQUIPMENT								
	LARRY D. BELL	PHIL WESLEY	NORMAN TORRES	RAY SIDNER	ART BARKER										
1															
2															
3															
4	8/4	8/4		8							8	12	12	12	
5															
6															
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17															
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19															
20															
21															
22															
23															
24	1/2		1/2		1/2						2	2	2	2	
25			3/4		3/4						1	3 1/2	3 1/2	1 1/2	
26															
27	8/1	8/1	8/1	8 1/2	8/1						5	9	9	9	9
28	8/1	8/1	8/1	8/1	9/1						4	9	9	9	9
29															
30															
31			2		2							2	2	2	2
TOTALS	24 1/2	16 1/2	24 1/2	16 1/2	24 1/2	25	15 1/2	13 1/2			12	26	37 1/2	37 1/2	20

16 3/4

VILLAGE OF CHATHAM

CHART OF VILLAGE M.F.T. MAINTENANCE WORK

MONTH OF JUNE, 1980

Day of Month	EMPLOYEE										EQUIPMENT						
	HAROLD D. BELL	PAUL WESTLOW	ART BAYLOR								ID. 570A	ID. 310A	PUMP (PACIFIC)	PUMP (TAMPA)	ROCK (SINGLES)	PICKUP	SWISS PER
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23		B	B									B	B	B			
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31																	
TOTALS		B	B	ST	15	16						B	B	B			

VILLAGE OF CHATHAM

CHART OF VILLAGE M.F.T. MAINTENANCE WORK

MONTH OF July, 19 80

Day of month	EMPLOYEE										EQUIPMENT							
	WALTON	ROBE	MORRIS	TURNER	SIDNEY						J.D. 570A (GRASS)	J.D. 310A (GRASS)	DUMP (TRUCK)	DUMP (TRUCK)	ROCK SPREADER	BLADE	SUCKER	
1																		
2																		
3																		
4																		
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7																		
8																		
9	8/1	8/1	8/2	8/1								9	9	10	10			
10																		
11																		
12																		
13																		
14																		
15	8/2	8/1	8/1	8/1							9	10	9		9	9		
16																		
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23																		
24					8/2								10					
25																		
26																		
27																		
28																		
29																		
30																		
31																		
TOTAL	16	16	16	24	5T			72	0.1		9	10	22	10	19	9		94

VILLAGE OF CHATHAM

CHART OF VILLAGE M.F.T. MAINTENANCE WORK

MONTH OF August, 1980

Day of month	EMPLOYEE								EQUIPMENT											
	Harold D. Bell	Phil Wesley	Norris Turner	Art Stovick	Art Barros	Bill Day	Gary Moore													
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3																				
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11		3 1/2	3		3	3								3 1/2	3		3	3		
12		3	1 1/2		1 1/2	1 1/2								3	1 1/2		1 1/2	1 1/2		
13		4 1/2	3 1/2		3 1/2	3 1/2								4 1/2	3 1/2		3 1/2	3 1/2		
14		7	6		4	4								7	3	4	6	6		
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19					6										6					
20																				
21		2	2		2	2										2		2		
22																				
23																				
24																				
25		5	4		4	4	1 1/2									4		4		
26	5 1/2	7	5 1/2	2		3								7	3 1/2	5 1/2		2		
27																				
28																				
29																				
30																				
31																				
TOTAL	5 1/2	32	25 1/2	2	24	19	3 1/2	57	11 1/2	11 1/2				25	19 1/2	10	25 1/2	6	16	= 97

CHART OF VILLAGE M.F.T. MAINTENANCE WORK

S.T.
O.T.

S.T. = Straight Time
O.T. = Over Time

MONTH OF SEPTEMBER, 1930

Day of month	EMPLOYEE										EQUIPMENT							
	Harold D. Bann	Paul Wesley	Wraist Turner	Ray Stover	Art Bannos	Bill Day	Samuel Moore	Norman Kevern				270	570A (GRADER)	310A (GRADER)	Dump (Tractor)	SPREADER	Roller	Sweeper
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2		6										6						
3	2	2	2	2								2	2	2				
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8	7	7	7	7									7	7				
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23						4							4					
24	4	4		4	3/2		8						4	4				
25		3/2		3/2			8						3/2					
26							8									8		
27																		
28																		
29																		
30																		
31																		
TOTALS	17	30 1/2	17	25 1/2	11 1/2	2	24	57	127 1/2	127 1/2		10	2	9	2 1/2	29		= 74 1/2

S.T.
O.T.

S.T. = Straight Time CHART OF VILLAGE M.F.T. MAINTENANCE WORK
 O.T. = Over Time MONTH OF October, 1980

Day of month

EMPLOYEE	<u>Harold Ebel</u>	<u>Philo Webster</u>	<u>Norm's Townson</u>	<u>Ray Stoner</u>	<u>Art B. Miles</u>	<u>Bill Day</u>	<u>Jimmy Moore</u>	<u>Norman Kenney</u>								EQUIPMENT	<u>FD-570A (Grader)</u>	<u>FD-310A (Snow Blower)</u>	<u>DUMP (Snow Blower)</u>	<u>DUMP (Snow Blower)</u>	<u>Sprinkler</u>	<u>Pick up</u>	<u>SW DEPOT</u>
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TOTALS					<u>3</u>		<u>39</u>	<u>ST</u>	<u>42</u>	<u>44</u>						<u>2</u>	<u>3</u>						
	<u>2</u>							<u>OT</u>	<u>2</u>														

