

**VILLAGE OF CHATHAM, ILLINOIS**

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**ORDINANCE NO. 18- 55**

**AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR  
THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, FOR THE  
FISCAL YEAR COMMENCING ON THE 1<sup>ST</sup> DAY OF MAY, A.D., 2018, AND  
ENDING ON THE 30<sup>TH</sup> DAY OF APRIL, A.D., 2019.**

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**ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES  
OF THE VILLAGE OF CHATHAM, ILLINOIS  
THIS 11<sup>TH</sup> DAY OF DECEMBER 2018**

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Published in pamphlet form by authority of the President and Board of Trustees of the  
Village of Chatham, Sangamon County, Illinois, this 11<sup>th</sup> day of December, 2018

ORDINANCE # 18-55

2018 ANNUAL LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the Village of Chatham, Sangamon County, Illinois, for the fiscal year commencing on the 1st day of May, A.D., 2018, and ending on the 30th day of April, A.D., 2019.

BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION I. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for the fiscal year of the said Village of Chatham, Sangamon County, Illinois, beginning the 1st day of May, A.D., 2018, and ending on the 30th day of April, A.D., 2019, taxes levied will be received and will fund the operations during the fiscal year beginning the 1st day of May, A.D., 2019 and ending on the 30th day of April, A.D., 2020

SECTION II. The amount levied for each object or purpose is as follows:

SECTION III. Levies made pursuant to the Illinois Municipal Retirement Fund Tax (40 ILCS 5/7-171) shall be used only for Illinois Municipal Retirement Fund Purposes.

		TO BE PAID BY SOURCES AMOUNTS TO OTHER THAN BE PAID BY	
	<u>APPROPRIATION</u>	<u>TAXATION</u>	<u>TAXATION</u>
<b>I. GENERAL FUND</b>			
<u>Administration</u>			
Employee salaries and overtime	\$220,200	\$220,200	
Village officials	53,000	\$53,000	
IMRF	31,360	8,410	22,950
Other payroll expenses	56,890	\$56,890	
Travel and training	9,000	\$9,000	
Legal fees	120,000	\$120,000	
Professional services	192,961	\$192,961	
Audit and accounting fees	2,850	\$2,850	
Building and grounds maintenance	19,968	\$19,968	
Vehicle and equipment maintenance	2,258	\$2,258	
Emergency services	18,250	\$18,250	
Office expenses	29,950	\$29,950	
IT & GIS	41,524	\$41,524	
Code enforcement	57,350	\$57,350	
General insurance	29,780	4,730	25,050
Refunds	<u>4,000</u>	<u>\$4,000</u>	<u>0</u>
TOTAL -	<u>\$889,341</u>	<u>\$841,341</u>	<u>\$48,000</u>
 <u>Cemetery</u>			
Employee salaries and overtime	\$13,800	\$13,800	
IMRF	2,000	2,000	
Other payroll expenses	4,410	\$4,410	
Building and grounds maintenance	<u>13,445</u>	<u>13,445</u>	
TOTAL -	<u>\$33,655</u>	<u>\$33,655</u>	<u>\$0</u>

REF: Insurance and Tort Judgements Tax (745 ILCS 10/9-107)	\$25,050
REF: Illinois Municipal Retirement Tax (40 ILCS 5/7-171)	\$22,950

TO BE PAID  
BY SOURCES MOUNTS TO  
OTHER THAN BE PAID BY

	<u>APPROPRIATION</u>	<u>TAXATION</u>	<u>TAXATION</u>
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Parks & Recreation

Employee salaries and overtime	\$265,210	\$265,210	
IMRF	32,710	13,160	19,550
Other payroll expenses	59,940	59,940	
Travel and training	500	500	
Building and grounds maintenance	94,414	94,414	
Recreation Program expense	31,846	31,846	
4th of July	7,400	7,400	
Vehicle and equipment maintenance	20,800	20,800	
Office expenses	1,873	1,873	
Equipment purchase	30,497	30,497	
Uniforms and supplies	<u>5,388</u>	<u>5,388</u>	

TOTAL -     \$550,578     \$531,028     \$19,550

Streets

Employee salaries and overtime	\$297,600	\$127,600	\$170,000
IMRF	42,000	22,450	19,550
Other payroll expenses	99,300	99,300	
Travel and training	500	500	
Building and grounds maintenance	11,000	11,000	
Vehicle and equipment maintenance	67,084	67,084	
Office expense	1,011	1,011	
General insurance	22,350	2,900	19,450
Equipment purchase	10,122	10,122	
Uniforms and supplies	11,385	11,385	
Street maintenance and repair	9,942	9,942	
Debt service	58,550	58,550	
Transfer to Capital Projects Fund	<u>500,000</u>	<u>500,000</u>	

TOTAL -     \$1,130,844     \$921,844     \$209,000

REF: General Corporate Tax (65 ILCS 5/8-3-1)	\$170,000
REF: Insurance and Tort Judgements Tax (745 ILCS 10/9-107)	\$19,450
REF: Illinois Municipal Retirement Tax (40 ILCS 5/7-171)	\$39,100

TO BE PAID  
BY SOURCES AMOUNTS TO  
OTHER THAN BE PAID BY

	<u>APPROPRIATION</u>	<u>TAXATION</u>	<u>TAXATION</u>
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Public Safety

Employee salaries and overtime	\$1,677,050	\$1,260,704	\$416,346
IMRF	40,500	17,550	22,950
Other payroll expenses	496,905	496,905	
Travel and training	14,000	14,000	
Police pension contribution(2017 levy)	604,307	604,307	
Professional services	5,246	5,246	
Building and grounds maintenance	8,925	8,925	
Vehicle and equipment maintenance	49,400	49,400	
Police restricted account expense	33,821	33,821	
Office expense	50,684	50,684	
IT & GIS	13,908	13,908	
General insurance	42,777	6,277	36,500
Equipment purchase	9,292	9,292	
Uniforms and supplies	<u>32,700</u>	<u>32,700</u>	

TOTAL - \$3,079,515    \$2,603,719    \$475,796

REF: General Corporate Tax (65 ILCS 5/8-3-1)			\$262,687
REF: Police Protection Tax (65 ILCS 5/11-1-3)			\$153,659
REF: Insurance and Tort Judgements Tax (745 ILCS 10/9-107)			\$36,500
REF: Illinois Municipal Retirement Tax (40 ILCS 5/7-171)			\$22,950

TOTAL FOR GENERAL FUNDS - \$5,683,933    \$4,931,587    \$752,346

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II. ELECTRIC FUND

Employee salaries and overtime	\$1,185,640	\$1,185,640	
Other payroll expenses	413,050	413,050	
Travel and training	11,000	11,000	
Audit and accounting fees	12,200	12,200	
Building and grounds maintenance	124,488	124,488	
Vehicle and equipment maintenance	49,000	49,000	
Office expenses	103,150	103,150	
IT & GIS	51,940	51,940	
General insurance	87,650	87,650	
Equipment purchase	225,410	225,410	
Uniforms and supplies	16,600	16,600	
Street maintenance	1,400	1,400	
Construction	389,000	389,000	
Meters and transformers	165,000	165,000	
Electricity purchases	7,001,000	7,001,000	
Utility tax	255,000	255,000	
Debt service	358,000	358,000	
Refunds	500	500	
General Fund administrative fee	206,000	206,000	
Bad debt expense	<u>35,000</u>	<u>35,000</u>	

TOTAL - \$10,691,028    \$10,691,028    \$0

TO BE PAID  
BY SOURCES AMOUNTS TO  
OTHER THAN BE PAID BY

	APPROPRIATION	TAXATION	TAXATION
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III. WATER AND SEWER FUND

Employee salaries and overtime	\$692,460	\$692,460	
Other payroll expenses	296,029	296,029	
Travel and training	6,250	6,250	
Professional services	152,500	152,500	
Audit and accounting fees	12,200	12,200	
Building and grounds maintenance	128,588	128,588	
Vehicle and equipment maintenance	38,700	38,700	
Office expenses	46,100	46,100	
IT & GIS	38,500	38,500	
General insurance	37,800	37,800	
Equipment purchase	80,900	80,900	
Uniforms and supplies	26,900	26,900	
Street maintenance	17,000	17,000	
Construction - water	1,367,800	1,367,800	
Construction - sewer	30,000	30,000	
Meters	146,000	146,000	
Electricity for pumphouse	43,000	43,000	
Water purchases	3,338,000	3,338,000	
Sanitary district charges	1,286,000	1,286,000	
Debt Service	279,800	279,800	
Refunds	2,700	2,700	
Interfund Loan Payment to Electric Fund	89,707	89,707	
Bad debt expense	<u>17,000</u>	<u>17,000</u>	
TOTAL -	<u>\$8,173,934</u>	<u>\$8,173,934</u>	<u>\$0</u>

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IV. POLICE PENSION FUND

Training	\$7,000	\$7,000	
Legal fees	7,200	\$7,200	
Professional services	2,500	2,500	
Office expenses	23,500	23,500	
Refunds	45,500	45,500	
Police pension	<u>880,107</u>	<u>245,722</u>	\$634,385
TOTAL -	<u>\$965,807</u>	<u>\$331,422</u>	<u>\$634,385</u>

REF: Police Pension Fund Tax (40 ILCS 5/3-125) \$634,385

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V. VETERANS MEMORIAL FUND

Building and grounds maintenance	\$600	\$600	
TOTAL -	<u>\$600</u>	<u>\$600</u>	<u>\$0</u>

TO BE PAID  
 BY SOURCES AMOUNTS TO  
 OTHER THAN BE PAID BY  
 APPROPRIATION      TAXATION      TAXATION

VI. MOTOR FUEL TAX FUND

For construction, reconstruction and maintenance for a system of arterial streets and thoroughfares (other than State highways) in the Village as may be designated by the President and Board of Trustees and approved by the Department of Transportation and for the payment of municipal indebtedness which has been incurred in the construction, reconstruction, maintenance, opening, widening or improving of such arterial streets and thoroughfares

TOTAL FOR MOTOR FUEL TAX FUND -      \$337,476      \$337,476      \$0

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VII CAPITAL PROJECTS FUND

Construction- Streets      \$600,000      \$600,000      \$0

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VIII YARD WASTE FUND

Employee salaries and overtime	\$75,090	\$75,090	
Other payroll expense	26,328	26,328	
Cleanup & beautification	12,000	12,000	
Yard waste supplies and services	24,000	24,000	
Bad debt expense	1,000	1,000	

TOTAL -      \$138,418      \$138,418      \$0

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IX. POLICE & PUBLIC WORKS EQUIPMENT UTILITY TAX FUND

Equipment expense - Streets	\$23,750	\$23,750	
Equipment expense - Police	53,750	53,750	

TOTAL -      \$77,500      \$77,500      \$0

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X. CEMETERY PERPETUAL CARE FUND

Refunds      \$5,000      \$5,000      \$0

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TAX LEVY SUMMARY

General Corporate Tax	\$432,687
Police Protection Tax	153,659
Insurance and Tort Judgements Tax	81,000
Police Pension Fund Tax	634,385
Illinois Municipal Retirement Tax	85,000
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TOTAL TAX LEVY	\$1,386,731
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SECTION IV. That the Village Clerk shall make and file with the County Clerk of said County of Sangamon, within the time specified by law, a duly certified copy of this ordinance.

SECTION V. That if the aggregate amount of taxes levied herein exceeds the limiting rate calculated by the County Clerk under the Property Tax Extention Limitation Law, the County Clerk shall proportionally reduce the levies made for General Corporate and Police Protection purposes, only, until the limiting rate is equalled. In no event shall the levy for the Police Pension Tax be reduced

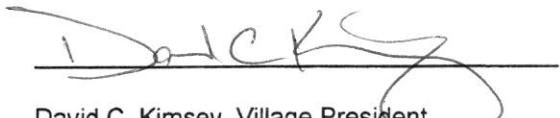
SECTION VI. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION VII. That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 11th day of December A.D., 2018, pursuant to a roll call vote by the Board of Trustees of the Village of Chatham, Sangamon County, Illinois.

	YES	NO	ABSENT	PRESENT
ANDREW DETMERS	X			
TERRY FOUNTAIN	X			
BRETT GERGER	X			
RYAN MANN	X			
MATT MAU	X			
PAUL SCHERSCHEL	X			
DAVE KIMSEY				
TOTAL	6	0	0	

APPROVED this 11th day of December, 2018.

  
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 David C. Kimsey, Village President  
 ATTEST:

  
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 Amy Dahlkamp, Village Clerk

STATE OF ILLINOIS )

)SS

COUNTY OF SANGAMON )

I, the undersigned, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Chatham, Sangamon County, Illinois.

I do hereby certify that the ordinance attached hereto is a full, true, and exact copy of Ordinance No. 18-~~55~~ adopted by the President and the Board of Trustees of said Village on the 11<sup>th</sup> day of December, 2018 said Ordinance being entitled:

**AN ORDINANCE LEVYING FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1<sup>ST</sup> DAY OF MAY, A.D., 2018, AND ENDING ON THE 30<sup>TH</sup> DAY OF APRIL A.D., 2019**

I do further certify that prior to making of this certificate, the said Ordinance was spread at length upon the permanent records of said Village, where it now appears and remains.

ON WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said Village this 11<sup>th</sup> day of December 2018.



VILLAGE OF CHATHAM  
TAX LEVY  
FACT SHEET

Estimated 11/13/2018

VALUATION, RATE & LEVY COMPARISONS

TAX YEAR	ASSESSED EQUALIZED VALUATION	RATE PER \$100 AEV	LEVY	Estimated Tax on Home Valued at \$200,000	% Increase/Decrease
<u>2018</u>	315,500,000	<u>0.4501</u>	1,420,000	300.05	0.29%
"Old"	305,500,000	<u>0.4501</u>	1,374,992		
"New"	10,000,000	<u>0.4501</u>	45,008		
<u>2017</u>	282,888,892	<u>0.4488</u>	1,269,605	299.20	-0.16%
"Old"	277,110,292	<u>0.44488</u>	1,232,808		
"New"	5,778,600	<u>0.4488</u>	25,974		
<u>2016</u>	271,186,153	<u>0.4495</u>	1,218,982	299.67	-2.92%
"Old"	265,794,391	<u>0.4495</u>	1,194,746		
"New"	5,391,762	<u>0.4495</u>	24,236		
<u>2015</u>	250,028,928	<u>0.4630</u>	1,158,573	308.67	-1.45%
"Old"	244,158,688	<u>0.4630</u>	1,131,394		
"New"	5,870,240	<u>0.4630</u>	27,179		
<u>2014</u>	239,154,938	<u>0.4698</u>	1,123,550	313.20	-1.18%
"Old"	232,023,249	<u>0.4698</u>	1,090,045		
"New"	7,131,689	<u>0.4698</u>	33,505		
<u>2013</u>	226,206,027	<u>0.4754</u>	1,075,383	316.93	-0.06%
"Old"	220,255,199	<u>0.4754</u>	1,047,093		
"New"	5,950,828	<u>0.4754</u>	28,290		
<u>2012</u>	216,782,554	<u>0.4757</u>	1,031,235	317.13	2.21%
"Old"	209,949,885	<u>0.4757</u>	998,732		
"New"	6,832,669	<u>0.4757</u>	32,503		
<u>2011</u>	208,597,498	<u>0.4654</u>	970,813	310.27	0.00%
"Old"	200,519,336	<u>0.4654</u>	933,217		
"New"	8,078,162	<u>0.4654</u>	37,596		
<u>2010</u>	197,979,674	<u>0.4654</u>	921,397	310.27	1.31%
"Old"	193,192,754	<u>0.4654</u>	899,119		
"New"	4,786,920	<u>0.4654</u>	22,278		
<u>2009</u>	190,969,341	<u>0.4594</u>	877,313	306.27	-1.56%
"Old"	183,437,973	<u>0.4594</u>	842,714		
"New"	7,531,368	<u>0.4594</u>	34,599		
<u>2008</u>	180,673,810	<u>0.4667</u>	843,205	311.13	2.98%
"Old"	171,932,488	<u>0.4667</u>	802,409		
"New"	8,741,322	<u>0.4667</u>	40,796		

2018 - 2017 LEVIES BY PURPOSE

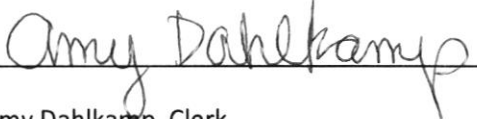
PURPOSE	Estimated Extention 2018	RATE	2018	RATE	2017	RATE	Actual Extention 2016	Actual RATE
GENERAL	374,334	0.1370	432,688	0.1370	344,559	0.1217	339,254	0.1250
POLICE PROTECTION	132,936	0.0487	153,659	0.0487	122,490	0.0433	120,407	0.0444
INSURANCE	70,076	0.0257	81,000	0.0257	80,058	0.0283	78,915	0.0291
MUNICIPAL RETIREMENT	85,000	0.0269	85,000	0.0269	84,867	0.0300	116,068	0.0428
POLICE PENSION	634,385	<u>0.2013</u>	634,385	<u>0.2013</u>	604,250	<u>0.2138</u>	531,254	<u>0.1958</u>
SUBTOTAL	1,296,731	0.4395	1,386,731	0.4395	1,236,224	0.4370	1,185,898	0.4370
DEBT SERVICE 2017 BONDS	33,269	0.0105	33,269	0.0105	33,381	0.0118	33,084	0.0122
TOTAL	1,330,000	<u>0.4501</u>	1,420,000	<u>0.4501</u>	1,269,605	<u>0.4488</u>	1,218,982	<u>0.4492</u>

**TRUTH IN TAXATION**  
**CERTIFICATE OF COMPLIANCE**

I hereby certify that I am the Clerk of the VILLAGE OF CHATHAM , and as such I certify that the tax levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with, the provisions of Sections 18-60 through 18-85 of the Truth in Taxation Law, 35 ILCS 200/18-55 et. seq.

The notice and hearing requirements of Section 18-80 of the Truth in Taxation Law are applicable and were complied with.

This certificate applies to the 2018 levy.

  
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Amy Dahlkamp, Clerk