

VILLAGE OF CHATHAM, ILLINOIS

ORDINANCE NO. 00 - 71

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, A.D., 2000, AND ENDING ON THE 30TH DAY OF APRIL, A.D., 2001.

**ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES
OF THE VILLAGE OF CHATHAM, ILLINOIS
THIS 19TH DAY OF DECEMBER 2000**

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Chatham, Sangamon County, Illinois, this 19th day of December 2000.

2000 ANNUAL LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the Village of Chatham, Sangamon County, Illinois, for the fiscal year commencing on the 1st day of May, A.D., 2000, and ending on the 30th day of April, A.D., 2001.

BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION I. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for the fiscal year of the said Village of Chatham, Sangamon County, Illinois, beginning the 1st day of May, A.D., 2000, and ending on the 30th day of April, A.D., 2001.

SECTION II. The amount levied for each object or purpose is as follows:

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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I. GENERAL FUND			
Administration			

Employee salaries and overtime	\$73,350	\$73,350	
Village officials	31,500	31,500	
Other payroll expenses	7,300	7,300	
Travel and training	10,000	10,000	
Legal fees	50,000	50,000	
Professional services	44,500	44,500	
Audit and accounting fees	1,800	1,800	
Building and grounds maintenance	15,650	15,650	
Village clean-up program	15,000	15,000	
Vehicle and equipment maintenance	3,100	3,100	
Office expenses	12,850	12,850	
General insurance	6,800	6,800	
Equipment purchase	0	0	
Refunds	250	250	
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TOTAL -	\$272,100	\$272,100	\$0
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Cemetery			

Employee salaries and overtime	\$8,200	\$8,200	
Other payroll expenses	1,700	1,700	
Building and grounds maintenance	15,500	15,500	
Vehicle and equipment maintenance	0	0	
Equipment purchase	0	0	
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TOTAL -	\$25,400	\$25,400	\$0
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	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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Parks & Recreation			
Employee salaries and overtime	\$102,200	\$102,200	
Other payroll expenses	6,300	6,300	
Travel and training	2,500	2,500	
Professional services	7,400	7,400	
Building and grounds maintenance	23,400	23,400	
Program expense	124,500	124,500	
Light up the Park (4th of July)	5,000	5,000	
Vehicle and equipment maintenance	12,900	12,900	
Office expenses	4,250	4,250	
Equipment purchase	8,000	8,000	
Uniforms and supplies	2,050	2,050	
Construction	340,000	340,000	
Operating supplies	300	300	
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TOTAL -	\$638,800	\$638,800	\$0
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Public Safety			
Employee salaries and overtime	\$648,700	\$410,000	\$238,700
Other payroll expenses	52,450	52,450	
Travel and training	4,100	4,100	
Professional services	3,000	3,000	
Building and grounds maintenance	1,800	1,800	
Vehicle and equipment maintenance	38,700	38,700	
Emergency Services	1,500	1,500	
Crime Prevention/Equipment	1,300	1,300	
Office expense	24,800	24,800	
General insurance	16,500	\$3,800	12,700
Equipment purchase	6,200	6,200	
Uniforms and supplies	12,200	12,200	
Operating supplies	0	0	
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TOTAL -	\$811,250	\$559,850	\$251,400
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REF: General Corporate Tax (65 ILCS 5/8-3-1)	\$175,200
REF: Police Protection Tax (65 ILCS 5/11-1-3)	\$63,500
REF: Insurance and Tort Judgements Tax (745 ILCS 10/9-107)	\$12,700

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
Streets			
Employee salaries and overtime	\$173,550	\$111,050	\$62,500
Other payroll expenses	15,550	15,550	
Travel and training	500	500	
Professional services	0	0	
Building and grounds maintenance	1,500	1,500	
Vehicle and equipment maintenance	49,000	49,000	
Office expense	2,100	2,100	
General insurance	7,000	7,000	
Equipment purchase	79,500	79,500	
Uniforms and supplies	10,400	10,400	
Street maintenance and repair	544,700	544,700	
Sidewalk construction and repair	40,000	40,000	
Storm sewer and drainage projects	0	0	
Real Property	0	0	
Operating supplies	7,000	7,000	
Debt service	33,600	33,600	
TOTAL -	\$964,400	\$901,900	\$62,500

REF: General Corporate Tax (65 ILCS 5/8-3-1)

TOTAL FOR GENERAL FUNDS -	\$2,711,950	\$2,398,050	\$313,900
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II. ELECTRIC FUND

Employee salaries and overtime	\$465,350	\$465,350	
Village officials	10,500	10,500	
Other payroll expenses	117,500	117,500	
Travel and training	27,500	27,500	
Legal fees	0	0	
Professional services	25,500	25,500	
Audit and accounting fees	8,300	8,300	
Building and grounds maintenance	36,650	36,650	
Vehicle and equipment maintenance	20,050	20,050	
Office expenses	42,850	42,850	
General insurance	45,000	45,000	
Equipment purchase	28,700	28,700	
Uniforms and supplies	12,650	12,650	
Street Maintenance	200	200	
Construction and remodeling	256,500	256,500	
Purchase of Real Property	0	0	
Operating supplies	201,000	201,000	
Electricity purchases	2,060,000	2,060,000	
Utility tax	192,500	192,500	
Debt service	110,000	110,000	
Developer Rebates	40,000	40,000	
TOTAL -	\$3,700,750	\$3,700,750	\$0

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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III. WATER AND SEWER FUND			
Employee salaries and overtime	\$313,150	\$265,633	
Village officials	10,500	10,420	
Other payroll expenses	80,500	73,860	
Travel and training	12,000	8,600	
Legal fees	0	2,500	
Professional services	14,600	14,600	
Audit and accounting fees	7,000	7,000	
Building and grounds maintenance	18,850	18,850	
Vehicle and equipment maintenance	9,300	9,300	
Office expenses	31,695	31,695	
General insurance	11,600	11,600	
Equipment purchase	49,800	49,800	
Uniforms and supplies	15,100	15,100	
Street repair	3,200	3,200	
Construction and remodeling	136,500	136,500	
Real Property	83,500	83,500	
Operating supplies	30,100	30,100	
Electricity for pumphouse	17,000	17,000	
Water purchases	605,600	605,600	
Sanitary district charges	110,000	110,000	
Debt service	277,000	277,000	
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TOTAL -	\$1,836,995	\$1,781,858	\$0
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IV. POLICE PENSION FUND

Professional services	\$3,000	\$3,000	\$0
Office expense	200	200	0
Other payroll expense	56,160	0	56,160
Overpayment Refund	2,000	2,000	0
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TOTAL -	\$61,360	\$5,200	\$56,160
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REF: Police Pension Fund Tax (40 ILCS 5/3-125)

V. CEMETARY FUND

Employee salaries and overtime	\$9,950	\$9,950	
Other payroll expenses	525	525	
Refunds	400	400	
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TOTAL -	\$10,875	\$10,875	\$0
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	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
VI. ILLINOIS MUNICIPAL RETIREMENT FUND			
For payments into the Illinois Municipal Retirement Fund and for Social Security	\$93,839	\$0	\$93,839
TOTAL -	\$93,839	\$0	\$93,839

REF: Illinois Municipal Retirement Fund Tax (40 ILCS 5/7-171)

VII. MOTOR FUEL TAX FUND

For construction, reconstruction and maintenance for a system of arterial streets and thoroughfares (other than State highways) in the Village as may be designated by the President and Board of Trustees and approved by the Department of Transportation and for the payment of municipal indebtedness which has been incurred in the construction, reconstruction, maintenance, opening, widening or improving of such arterial streets and thoroughfares

TOTAL FOR MOTOR FUEL TAX FUND -	\$266,400	\$266,400	\$0
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TAX LEVY SUMMARY

General Corporate Tax	\$237,700
Police Protection Tax	63,500
Insurance and Tort Judgements Tax	12,700
Police Pension Fund Tax	56,160
Illinois Municipal Retirement Fund Tax	93,839
TOTAL TAX LEVY	\$463,899

SECTION III. That the Village Clerk shall make and file with the County Clerk of said County of Sangamon, within the time specified by law, a duly certified copy of this ordinance.

SECTION IV. That if the aggregate amount of taxes levied herein exceeds the limiting rate calculated by the County Clerk under the Property Tax Extension Limitation Law, the County Clerk shall proportionally reduce the levies made for General Corporate and Police Protection purposes, only, until the limiting rate is equalled.

SECTION V. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION VI. That this ordinance shall be in full force and effect after its adoption, as provided by law.

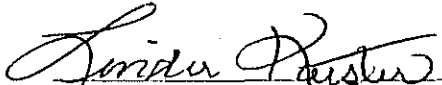
ADOPTED this 19th day of December A.D., 2000, pursuant to a roll call vote by the Board of Trustees of the Village of Chatham, Sangamon County, Illinois.

Ayes: 6

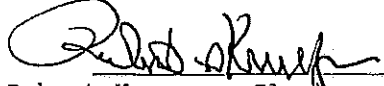
Nayes: 0

Absent: 0

APPROVED this 19th day of December, 2000.


Linda Koester, President

ATTEST:


Robert Krueger, Clerk