

ORDINANCE 91-59

ANNUAL LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the Village of Chatham, Sangamon County, Illinois, for the fiscal year commencing on the 1st day of May, A.D., 1991, and ending on the 30th day of April, A.D., 1992.

BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION I. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for the fiscal year of the said Village of Chatham, Sangamon County, Illinois, beginning the 1st day of May, A.D., 1991, and ending on the 30th day of April, A.D., 1992.

SECTION II. The amount levied for each object or purpose is as follows:

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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I. GENERAL FUND			
Public Safety			

Employee salaries and overtime	\$228,000		
Other payroll expense	21,500		
Travel and training	7,500		
Legal fees	1,000		
Professional services	1,000		
Building and grounds	1,500		
Vehicle and equipment maintenance	11,000		
Office expense	6,500		
General insurance	12,000		
Equipment purchase	30,000		
Uniforms and supplies	5,000		
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TOTAL -	\$325,000	\$254,883	\$70,117
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Streets

Employee salaries and overtime	\$70,000
Other payroll expense	8,000
Professional services	50,000
Building and grounds	500
Vehicle and equipment maintenance	12,000
General insurance	3,500
Equipment purchase	20,000
Uniforms and supplies	5,000

FILED

DEC 11 1991

Margaret J. Lindley
COUNTY CLERK

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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Street maintenance	50,000		
Storm sewer projects	50,000		
Operating supplies	2,500		
TOTAL -	\$271,500	\$244,500	\$27,000
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Administration and Other Operations

Employee salaries and overtime	\$51,500		
Village officials	22,000		
Other payroll expense	2,500		
Travel and training	12,000		
Legal fees	65,000		
Professional services	22,500		
Audit and accounting fees	2,000		
Building and grounds	9,000		
Program expense	22,500		
Vehicle and equipment maintenance	8,000		
Office expenses	6,500		
General insurance	6,000		
Equipment purchase	10,000		
Construction and remodeling	200,000		
Real property	10,000		
TOTAL -	\$449,500	\$422,500	\$27,000
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TOTAL FOR GENERAL FUNDS -	\$1,046,000	\$921,883	\$124,117
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REF: General Corporate Tax (IRS: Ch. 24, Sec. 8-3-1)	\$95,570
REF: Police Protection Tax (IRS: Ch. 24, Sec. 11-1-3)	\$28,547

II. ELECTRIC FUND

Employee salaries and overtime	\$205,000
Village officials	10,000
Other payroll expense	48,000
Travel and training	8,000
Legal fees	15,000
Professional services	150,000
Audit and accounting fees	4,000
Building and grounds	35,000
Vehicle and equipment maintenance	30,000
Office expenses	10,000
General insurance	12,000
Equipment purchase	65,000

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
Uniforms and supplies	5,000		
Construction and remodeling	150,000		
Real property	50,000		
Operating supplies	65,000		
Electricity purchases	1,250,000		
Utility tax	120,000		
Debt service	160,000		
TOTAL -	\$2,392,000	\$2,392,000	\$0

III. WATER AND SEWER FUND

Employee salaries and overtime	\$152,000		
Village officials	10,000		
Other payroll expense	38,000		
Travel and training	6,500		
Legal fees	9,000		
Professional services	15,000		
Audit and accounting fees	3,500		
Building and grounds	4,000		
Vehicle and equipment maintenance	12,000		
Office expenses	10,000		
General insurance	10,000		
Equipment purchase	60,000		
Uniforms and supplies	2,500		
Construction and remodeling	75,000		
Real property	10,000		
Operating supplies	17,500		
Electricity for pumphouse	12,000		
Water purchases	325,000		
Sanitary district charges	90,000		
Debt service	380,000		
TOTAL -	\$1,242,000	\$1,242,000	\$0

IV. CEMETARY FUND

Grounds maintenance	\$10,500		
TOTAL -	\$10,500	\$10,500	\$0

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
V. POLICE PENSION FUND			
Payments into Police Pension Fund	\$20,000		
TOTAL -	\$20,000	\$967	\$19,033

REF: Police Pension Fund Tax (IRS: Ch. 108 1/2, Sec. 3-125)

VI. ILLINOIS MUNICIPAL RETIREMENT FUND

For payments into the Illinois
Municipal Retirement Fund and for
Social Security

	\$40,000		
TOTAL -	\$40,000	\$0	\$40,000

REF: Illinois Municipal Retirement Fund Tax (IRS: Ch. 108 1/2, Sec. 7-171)

VII. MOTOR FUEL TAX FUND

For construction, reconstruction and maintenance for a system of arterial streets and thoroughfares (other than State highways) in the Village as may be designated by the President and Board of Trustees and approved by the Department of Transportation and for the payment of municipal indebtedness which has been incurred in the construction, reconstruction, maintenance, opening, widening or improving of such arterial streets and thoroughfares

TOTAL FOR MOTOR FUEL TAX FUND -	\$232,000	\$232,000	\$0
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TAX LEVY SUMMARY

General Corporate Tax	\$95,570
Police Protection Tax	28,547
Police Pension Fund Tax	19,033
Illinois Municipal Retirement Fund Tax	40,000
TOTAL TAX LEVY	\$183,150

SECTION III. That the Village Clerk shall make and file with the County Clerk of said County of Sangamon, within the time specified by law, a duly certified copy of this ordinance.

SECTION IV. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION V. That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 10 day of December A.D., 1991, pursuant to a roll call vote by the Board of Trustees of the Village of Chatham, Sangamon County, Illinois.

Ayes: 4
Nays: 0
Absent: 2

APPROVED this 10 day of December, 1991.

Carl D. Oblinger
Carl D. Oblinger, President

ATTEST:

Pat Schad
Pat Schad, Clerk

12/6/91

VILLAGE OF CHATHAM
TAX LEVY
FACT SHEET

VALUATION, RATE & LEVY COMPARISONS

TAX YEAR	ASSESSED EQUALIZED VALUATION	RATE PER \$100 AEV	LEVY
1991	\$40,700,000 est.	0.4500 est.	\$183,150
1990	\$35,702,408	0.4468	\$159,500
1989	\$33,260,364	0.4514	\$152,000
1988	\$30,478,302	0.4371	\$133,200

1990 - 1991 LEVIES BY PURPOSE

PURPOSE	1990	RATE	1991	RATE
GENERAL	\$85,000	0.2381	\$95,570	0.2348
POLICE PROTECTION	21,477	0.0602	28,547	0.0701
MUNICIPAL RETIREMENT	36,000	0.1008	40,000	0.0983
POLICE PENSION	17,023	0.0477	19,033	0.0468
TOTAL	\$159,500	0.4468	\$183,150	0.4500