

ORDINANCE 82-24

ANNUAL LEVY ORDINANCE

An Ordinance levying taxes for all corporate purposes for the Village of Chatham, Sangamon County, Illinois, for the fiscal year commencing on the 1st day of May, A.D. 1982 and ending on the 30th day of April, A.D. 1983.

Be it ordained by the President and Board of Trustees of the Village of Chatham, Sangamon County, Illinois.

Section One. That the amounts hereinafter set forth or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: Police Operations, Street Operations, General Fund for the fiscal year of the said Village of Chatham, Sangamon County, Illinois, Beginning the first day of May, A.D. 1982 and ending the thirtieth day of April A.D. 1983.

Section Two. The amount levied for each object or purpose is as follows:

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amounts To Be Paid By Taxation</u>
I. GENERAL FUND			
<u>Police Operations</u>			
Salaries	\$122,000		
Unemployment Taxes	500		
Maintenance-Vehicles and Equipment	3,000		
Gas and Oil	12,000		
Office Supplies	450		
Range Supplies	400		
Training	4,500		
Public Information Program	400		
Travel	200		
Uniforms	3,500		
Printing	550		
Animal Control:			
Salary	8,095		
Veterinary Clinic	750		
TOTAL FOR POLICE OPERATIONS	156,345	131,345	25,000
<u>Street Operations</u>			
Salaries	22,050		
Unemployment Taxes	100		
Street Repair	1,000		
Maintenance-Vehicles and Equipment	5,000		
Vehicle Purchase	29,000		
Gas and Oil	5,500		
Uniforms	1,000		
TOTAL FOR STREET OPERATIONS	63,650	53,650	10,000

<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amounts To Be Paid By Taxation</u>
<u>General Administration</u>		
<u>Village Officials</u>		
President	\$ 3,600	
Clerk	3,600	
Treasurer	3,600	
Trustees	11,000	
Director, Building and Zoning	1,386	
Salaries	9,700	
Unemployment Taxes	90	
Group Insurance	9,000	
General Insurance	15,000	
Maintenance-Building	6,000	
Utilities	3,000	
Telephone	2,000	
Postage	750	
Rent/Lease Expense	1,000	
Office Supplies	2,000	
Dues/Subscriptions	750	
Travel	4,500	
Legal Advertising	1,500	
Legal Services	15,000	
Accounting/Auditing Services	2,000	
Other Professional Services	1,500	
Computer Services- Payroll	750	
 TOTAL FOR GENERAL ADMINISTRATION	 97,726	 62,726
 Contingencies	 4,000	 4,000
 TOTAL FOR GENERAL FUND	 321,721	 251,721

*Said amounts are hereby Levied:

GENERAL CORPORATE TAX \$ 70,000

II. POLICE PENSION FUND

Police Pension Fund	\$ 17,047		
TOTAL FOR P.P.F.	\$ 17,047		17,047

Said amounts are hereby levied as Police Pension Fund Tax:

III. ILLINOIS MUNICIPAL RETIREMENT FUND

Illinois Municipal Retirement Fund	\$ 28,000		
TOTAL FOR I.M.R.F.	\$ 28,000		28,000

Said amounts are hereby levied as Illinois Municipal Retirement Fund Tax:

IV. MOTOR FUEL TAX FUND

For the construction,
reconstruction and maintance
for a system of arterial
streets and thoroughfares
(other than State Highways)

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amounts To Be Paid By Taxation</u>
in the Village as may be designated by the President and Board of Trustees and approved by the Department of Transportation and for the payment of municipal indebtedness which has been incurred in the construction, reconstruction, maintenance, opening, widening and improving of such arterial streets or thoroughfares.	\$ 90,000		
TOTAL FOR MOTOR FUEL TAX FUND	<u>\$ 90,000</u>	<u>90,000</u>	

V. CEMETERY FUND

Salaries	5,000		
Unemployment Taxes	50		
Maintenance-Vehicles and Equipment	1,000		
Maintenance - Other			
Ball Diamond	200		
Parks	1,000		
Gas and Oil	800		
Maintenance-Operating Supplies	2,000		
Purchase of Capital Assets			
Parks			
Lights Ball Diamond	4,000		
Concession Stand	3,000		
Playground Equipment	3,000		
½ Purchase of Riding Mower	1,500		
Cemetery			
½ Purchase of Riding Mower	1,500		
TOTAL FOR CEMETERY FUND	<u>23,050</u>	<u>23,050</u>	

VI. WATER AND SEWER FUND

Salaries	67,500
Unemployment Taxes	350
Group Insurance	10,000
Maintenance-Vehicles and Equipment	3,000
Maintenance-Water Utility Plant	11,000
Maintenance-Sewer Utility Plant	7,000
General Insurance	20,000
Telephone	1,700
Water Purchase	210,000
Utility-Natural Gas	2,500
Utility-Electric	11,000
Sewer Charge-SSD	25,000
Travel	1,500
Postage	2,500

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amounts To Be Paid By Taxation</u>
Legal Advertising	500		
Printing	1,000		
Accounting and Auditing Services	2,900		
Engineering Services	15,000		
Legal Services	10,000		
Rent/Lease Expense	2,000		
Bank Service Charge	3,000		
Office Supplies	1,000		
Gas and Oil	3,000		
Maintenance and Operating Supplies	5,500		
Uniforms	1,500		
Training	700		
Computer Services	12,000		
Interest Payment 1978 Waterworks Bonds	248,860		
Principal Payment 1978 Waterworks Bonds	40,000		
Transfer to Bond Reserve Account	36,000		
Transfer to Im- provement and Extension Account	48,000		
Contingencies	3,000		
 TOTAL FOR WATER AND SEWER FUND	 <u>807,010</u>	 <u>807,010</u>	

VII. ELECTRIC FUND

Salaries	\$ 73,500
Unemployment Taxes	210
Group Insurance	9,000
Maintenance-Vehicles and Equipment	500
Maintenance-Utility Plant	500
General Insurance	13,000
Telephone	1,500
Electricity Purchase	1,140,000
Utilities- Natural Gas	2,000
Travel	2,500
Training	500
Postage	2,500
Legal Advertising	1,000
Printing	2,000
Accounting and Auditing Services	5,000
Engineering Services	1,000
Legal Services	7,500
Other Professional Services	1,000
Rent/Lease Expense	2,700
Utility Revenue Tax	65,000
Office Supplies	750
Gas And Oil	4,000

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amounts To Be Paid By Taxation</u>
Maintenance and			
Operating Supplies	\$ 3,000		
Uniforms	1,200		
Computer Services	7,500		
Payment on			
Principal	19,500		
Payment on Interest	6,000		
Electric Distribution			
System Conversion	350,000		
Contingencies	15,000		
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TOTAL FOR			
ELECTRIC FUND	\$ 1,737,860	1,737,860	
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VIII. FEDERAL REVENUE SHARING FUND			
Police Vehicle			
Purchase	\$ 8,000		
Chatham Parks	12,000		
Chatham Library	2,000		
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TOTAL FOR FEDERAL			
REVENUE SHARING			
FUND	22,000	22,000	
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RECAPITULATION

The following total taxes are to be levied:

GENERAL CORPORATE PURPOSE	70,000
POLICE PENSION FUND TAX	17,047
ILLINOIS MUNICIPAL RETIREMENT	
FUND TAX	28,000
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	115,047

Section Three. That the Village Clerk shall make and file with the County Clerk of said County of Sangamon, a duly certified copy of this Ordinance and that amount levied by Section Two of this Ordinance is required by said Village of Chatham as aforesaid and extended upon the beginning May 1, 1982 and ending April 30, 1983.

Section Four. Partial Invalidity. If any section subdivision, sentence or clause of this Ordinance is for any reason, held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

Section Five. This Ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

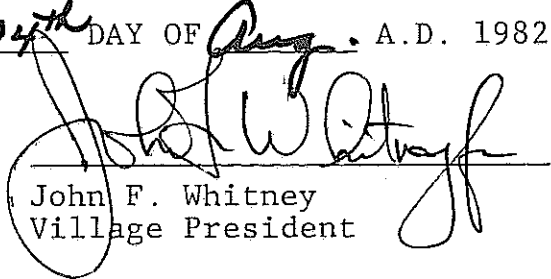
Adopted this 24th day of Aug. A.D. 1982, pursuant to roll call as follows:

Ayes: 7

Nays: 0


Absent: 0

PASSED AND APPROVED THIS 24th DAY OF Aug. A.D. 1982.



 John F. Whitney
 Village President

ATTEST:


 Donna J. Hedinger
 Village Clerk