

ORDINANCE NO. 67-11

AN ORDINANCE MAKING APPROPRIATIONS
FOR ALL NECESSARY EXPENDITURES FOR
THE VILLAGE OF CHATHAM, ILLINOIS FOR
THE FISCAL YEAR BEGINNING MAY 1, 1967
AND ENDING APRIL 30, 1968.

FOR THAT WHEREAS the Board of Trustees of the Village of Chatham, Illinois, has prepared a Tentative Budget and Appropriation Ordinance and, through the Village Clerk of the Village of Chatham, Illinois, has made the same conveniently available to public inspection prior to final action thereon, according to law, and,

FOR THAT WHEREAS a Notice was duly published in the Chatham Clarion that a public hearing would be held on July 20, A. D. 1967, at 7:30 P.M. D.S.T. at the Village Hall at the said Village of Chatham, Illinois, and all other legal requirements having been complied with:

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the Village of Chatham, Illinois:

SECTION 1. That the following Budget and Appropriation containing the estimate of the revenue and expenditures, be and the same is hereby adopted as the Appropriation Ordinance, making the necessary appropriations for all necessary expenditures of the Village of Chatham, Illinois, for the fiscal year beginning May 1, 1967 and ending April 30, 1968.

Receipts

Cash on hand	None
Amount of levy for fiscal year of May 1, 1967 to April 30, 1968.	\$ 53,860.00

PARAGRAPH ONE

That the following sums of money be, and the same are appropriated for the Corporate purposes herein specified for the fiscal

year beginning May 1, 1967 and ending April 30, 1968, to wit:

A. For the current expenses and capital outlays of the Administrative Departments, the sum of Nine thousand three hundred sixty dollars (\$9,360.00) is appropriated from the Corporate Fund and is apportioned as follows:

1. Salaries of Village Officers.	\$ 3,000.00
2. Salary and expenses of City Clerk.	500.00
3. Extra help salary.	800.00
4. Salary of Treasurer.	360.00
5. Legal expenses.	900.00
6. Maintenance and material to repair Village Hall and other buildings.	500.00
7. Equipment repair.	1,000.00
8. Auditing expenses.	300.00
9. Liability for fire and all other insurance premiums.	1,500.00
10. Printing, miscellaneous expense.	500.00
	<u>500.00</u>
	\$9,360.00

PARAGRAPH TWO

For the current expenses and capital outlays of the Street Department the sum of Eighteen thousand dollars (\$18,000.00) is appropriated from the Corporate Fund and is apportioned as follows:

11. For streets, alleys, sidewalks and sewers.	18,000.00
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PARAGRAPH THREE

For the current expenses and capital outlays of the Police Department, the sum of Nine thousand dollars (\$9,000.00) is appropriated from the Corporate Fund and is apportioned as follows:

12. For the Police Department.	9,000.00
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SUMMARY

Total Corporate appropriation for the fiscal year ending the

30th day of April, 1968..... \$ 36,360.00

To be provided for as follows:

Cash on hand.	None
Corporate Revenue from taxes, (estimated)	\$ 18,000.00
Corporate Revenue from licenses, (fines and miscellaneous(estimated))	18,360.00

PARAGRAPH FOUR

That the following sums of money be, and the same are, appropriated for the Road and Bridge purposes herein specified for the fiscal year ending the 30th day of April, 1968; and

For the current expenses of the Street Department, the sum of Two thousand five hundred dollars (\$2,500.00) is appropriated from the Road and Bridge Fund and is apportioned as follows:

13. For roads and bridges.	2,500.00
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SUMMARY

Total Road and Bridge Appropriation for the fiscal year ending the 30th day of April, 1968.	2,500.00
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To be provided for as follows:

Road and Bridge Revenue from taxes, (estimated)	2,500.00
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PARAGRAPH FIVE

That the following sums of money be, and the same are appropriated for the special purposes specified for the fiscal year ending April 30, 1968.

A. For the construction and reconstruction of State Routes and Arterial Streets all money received, estimated at Fifteen thousand dollars (\$15,000.00) from the Motor Fuel Tax of the State of Illinois is appropriated to be known as the Gas Tax Fund and said Fund is apportioned as follows:

1 $\frac{1}{2}$. For the construction and reconstruction of State Routes
and Arterial Streets. 15,000.00

SUMMARY

Total appropriations for Paragraph Five for the fiscal year
ending April 30, 1968. 15,000.00

To be provided for as follows:

Revenues (estimated) from motor fuel tax for gas tax
fund. 15,000.00

RECAPITULATION

GRAND TOTAL OF RECEIPTS-----	<u>\$ 53,860.00</u>
PARAGRAPH ONE-----	9,360.00
PARAGRAPH TWO-----	18,000.00
PARAGRAPH THREE-----	9,000.00
PARAGRAPH FOUR-----	2,500.00
PARAGRAPH FIVE-----	15,000.00
	<u>\$ 53,860.00</u>

SECTION 111. This Ordinance shall take effect and be in
full force from and after its passage, approval and publication as provided
by law.

Leo Hermann

President, Board of Trustees of the
Village of Chatham.

PASSED: July 20, A. D. 1967.

APPROVED: July 20, A. D. 1967.

PUBLISHED: July 28 A. D. 1967.

ATTEST:

Ronald Watten

Village Clerk